

From: Jonna Mazet <jkmazet@ucdavis.edu>
To: Elizabeth Leasure <ealeasure@ucdavis.edu>
CC: Hannah R Chale <hrchale@ucdavis.edu>; predict@ucdavis.edu <predict@ucdavis.edu>
Sent: 8/31/2018 9:06:55 PM
Subject: Re: Benefit-cost analysis of the Global Virome Project

ThNks for exploring — either mechanism will probably be fine. Cool to figure out the IOC, though.
Have a good weekend,
J

On Fri, Aug 31, 2018 at 1:59 PM Elizabeth Leasure <ealeasure@ucdavis.edu> wrote:

Hi Jonna. We'll need to setup a multi-campus agreement (which would require AOR approval) to transfer funds to UCSF. A basic interlocation fund transfer cannot be used with Extramural funds, unfortunately. Only Andrew would need to approve, so we could most likely turn it around quickly if we have to. With an MCA, UCD will not take any indirects on the first \$25K, but UCSF will be able to bill full indirects at their negotiated rate.

Another possibility is an Intercampus Order/Charge (IOC) document to reimburse UCSF for costs incurred, which would require UCSF to basically "invoice" us monthly or semi-monthly for payment. I've only used this type of document for supplies and travel previously, so I'll need to confirm whether or not this document can be used for payroll costs. I don't see anything indicating using an IOC to reimburse payroll costs is restricted, but it's probably best to confirm. I'll also need to confirm with Nikki whether or not there are any restrictions on the use of a sponsored account an IOC document. With this mechanism, UCD will take full indirects on all reimbursed costs, but UCSF will not be able to claim any.

We can discuss more next week, and hopefully I'll have more information at that point. Have a great weekend!

Thanks,

Liz

Elizabeth Leasure

Financial Operations Manager

One Health Institute

530-304-1403 (cell)

530-754-9034 (office)

Skype: ealeasure

From: Jonna Mazet <jkmazet@ucdavis.edu>
Sent: Thursday, August 30, 2018 10:57 AM
To: Dean Jamison <djamison@uw.edu>; Boyle, Colin <Colin.Boyle@ucsf.edu>
Cc: Matthew.Greenway@ucsf.edu; Ben Oppenheim <boppenheim@metabiota.com>; nmadhav@metabiota.com; Elizabeth Leasure <ealeasure@UCDAVIS.EDU>
Subject: Re: Benefit-cost analysis of the Global Virome Project

Thanks to you both. That all makes sense to me. Only potential change is adding a bit of budget for one or two trips or parts of trips to China, per our other email chain, Dean.

I am looping in Liz Leasure, who is our financial and contractual guru here. She is aware of the general idea, but I will also get with her to solidify mechanisms from our end. We will likely just need a paragraph or so describing the scope of work that we can get from Ben and Nita, as well as a budget for salary and travel. Should be super straight forward.

Have a nice day,

Jonna

On Wed, Aug 29, 2018 at 3:09 PM Dean Jamison <djamison@uw.edu> wrote:

Thanks, Colin

Jonna, what I have been thinking about — but this could certainly change as you develop budget with Ben and Nita — is about 2 days per month for 12 months or 10% time. I would see a little over half of this in SF with 1 trip to NY and/or DC. The rest would be at home. It would probably be simplest for Matt to manage my travel at UCSF. For initial budgeting I would think of 8 round trips, Palm Springs - SF and one rt PS to DC. 2 nights each for the SF travel and 3 nights for DC. Maybe Matt and one of your staff could develop a budget and agreement on that basis but we could slot different numbers in before finalizing if that seems to make sense?

Copying Ben and Nita for their views on whether this seems about right, too much or enough.

Best

Dean

> On Aug 29, 2018, at 1:50 PM, Boyle, Colin <Colin.Boyle@ucsf.edu> wrote:

>

> Thanks Dean and congratulations on this opportunity. It does sound exciting. I do think we can make something like this happen - if you provide the information to Matt, we can sort out how to get things set up on this end.

>

> Many thanks

>

> Colin

>

> -----Original Message-----

> From: Dean Jamison <djamison@uw.edu>

> Sent: Tuesday, August 28, 2018 1:33 PM

> To: Boyle, Colin <Colin.Boyle@ucsf.edu>

> Cc: Sepulveda, Jaime <Jaime.Sepulveda@ucsf.edu>; Jonna Mazet <jkmazet@ucdavis.edu>; Greenway, Matthew <Matthew.Greenway@ucsf.edu>

> Subject: Benefit-cost analysis of the Global Virome Project

>

> Dear Colin

>

> Dennis Carrol at USAID is commissioning a BCA of the Global Virome Project. This will be funded through USAID PREDICT at Jonna's institute at UCD. I will be involved on the economics side. Several staff of Metabiota who were responsible for the DCP3 pandemics chapter will be involved on the modeling side. There will be others (although the project is modest) involved on the scientific side, hopefully including Jonna, which would be particularly convenient in light of her forthcoming sabbatical with IGHS.

>

> Jonna tells me that inter-campus funds transfer is relatively easy and that UCD could send the money to cover my involvement to UCSF. What I envision would be a funds transfer in two parts. One would cover XX% of my time from October through December. The other would cover YY% of my time from January 1 through September 31, 2019. I expect the money required for my travel on the project would also be transferred to UCSF.

>

> I assume an arrangement of this sort would work for IGHS? And that Matt would be the appropriate person to handle this on our end?

>

> We should explore whether there are potential synergies with other activities in IGHS.

>

> Best

>

> Dean